

			Invoice								
		Fla Virtua	Academy A	t Osceola							
			Semi-Monthly Payr								
Informational Purposes Only:											
	_				Total Payments: 24						
	Total # of UFTE: Total Funding: Administrative Fee: Brior Yoar Adjustments:		920.85			Payment Number: 15					
					Cost Cente						
			1.36%		Vendor # : V0000113818						
Prior Year Adjustments:		1,020,270.21			Invoice # : 2020 Payment 15 of 24						
Projected Annual Amount Due to School:		\$ 5,513,497.21			Invoice Amoun	Invoice Amount : \$246,462.36					
		Rolling Revenue Projection	Projected Bi-Monthly Payment	Payments Made To Date	Adjusted Bi-Monthly Payment	Project	Projected vs. Actual				
State & Local Funding:											
Base Funding	\$ 3,998,213.00										
Discretionary Millage	214,352.00										
Discretionary Local Effort	277,592.00										
Proration to Funds Available	(8,832.00)										
Prior Year Funding Adjustment	1,020,270.21										
Prior Year Audit Adjustment	-										
Subtotal	>	5,501,595.21	229,233.13	3,032,620.46	246,897.48	1000004	17,664.34				
Additional Funding		0.00	0.00	0.00	0.00	1007004	0.00				
Virtual Education Contribution		0.00	0.00	0.00	0.00	1350704	0.00				
ESE Guaranteed Allocation:		0.00	0.00	0.00	0.00	1632104	0.00				
Supplemental Academic Instruction:		0.00	0.00	0.00	0.00	1700004	0.00				
Digital Classroom Allocation		0.00	0.00	0.00	0.00	1350204	0.00				
Safe School		0.00	0.00	0.00	0.00	1514504	0.00				
Instructional Materials (UFTE)		73,734.00	3,072.25	44,238.28	2,949.57	1052?04	(122.68)				
Best and Brightest Teacher/Principal Allocation		0.00	0.00	0.00	0.00	1361804	0.00				
Discretionary Lottery (WFTE)		0.00	0.00	0.00	0.00	1640104	0.00				
Classroom Size Reduction Act:		0.00	0.00	0.00	0.00	1510504	0.00				
Student Transportation:		0.00	0.00	0.00	0.00	1078004	0.00				
Federally Connected Student Supplement:		0.00	0.00	0.00	0.00	XXXXXXX 1250104	0.00				
Florida Teachers Classroom Supply Assista Reading Allocation:	ince Program:	0.00	0.00 0.00	0.00 7,630.15	0.00	1350104 1800004	0.00				
Food Service Allocation		0.00 0.00	0.00	0.00	(763.02) 0.00	4100004	(763.02) 0.00				
Mental Health Assistance Allocation (UFTE)		0.00	0.00	0.00	0.00	4100004 1513004	0.00				
Total Funds Compression Allocation (UFTE)		0.00	0.00	0.00	0.00	1513004	0.00				
Administration Fee:)	(61,832.00)	(2,576.33)	(35,615.27)	(2,621.67)	1030004	(45.34)				
Administration Fee: Projected Annual Amount Due to School		5,513,497.21	229.729.05	3,048,873.62	246,462.36	1000004	(+0.04)				

FTE Survey: Based on FTE Survey 2

FEFP Revenues: Based on 2019-20 3rd FEFP Calculation. Adjustments for the 2019-2020 FEFP Final Calculation and will be prorated over the remaining payments for this year.

49 School District:	Osceola		School ID:	0153			
Revenue Estimate	e Worksheet for:		Fla Virtual Acad	emy At Os	ceola		
	Based on the 2	020 T	hird Calculation				
EFP State and Local Funding							
	¢4 270 40		District Cost Diff	orontial		0	9878
Base Student Allocation:	\$4,279.49		District Cost Diff	erential:		0.	9878
Full Time Fauitelent (FTF) Surroy	2		D reamo		M	ighted FTE	Base Funding
Full-Time Equivalent (FTE) Survey		_	Program				-
Program (1)	Number of UFT (2)	E	Cost Fac (3)	tor		(2) x (3) (4)	(WFTE x BSA x DCD) (5)
101 Basic K-3	167.61		1.120	1		187.7232	
111 Basic K-3 with ESE Services	16.93		1.120			18.9616	
102 Basic 4-8	332.04		1.000			332.0400	
112 Basic 4-8 with ESE Services	41.50		1.000			41.5000	
103 Basic 9-12	309.73		1.005			311.2787 \$	
113 Basic 9-12 with ESE Services	40.97		1.005			41.1749	\$ 174,05
254 ESE Level 4 (Grade Level PK-3)	0.00		3.637			0.0000 \$	\$-
254 ESE Level 4 (Grade Level 4-8)	0.00		3.637			0.0000	
254 ESE Level 4 (Grade Level 9-12)	0.00		3.637			0.0000 \$	
255 ESE Level 5 (Grade Level PK-3)	0.00		5.587			0.0000 \$	
255 ESE Level 5 (Grade Level 4-8)	0.00		5.587			0.0000 \$	
255 ESE Level 5 (Grade Level 9-12)	0.00		0.000			0.0000 \$	
130 ESOL (Grade Level PK-3)	5.14		1.181			6.0703	
130 ESOL (Grade Level 4-8)	0.56		1.181			0.6614	
130 ESOL (Grade Level 9-12) 300 Career Education (Grades 9-12)	0.00		1.181			0.0000 9	
Soo called Education (Grades 3-12)							
Totals	920.85		_			945.8120	\$ 3,998,21
dditional FTE (a) Advanced Placement	BSA \$4,279.49	х	DCD 0.9878	Х		WFTE 0.00 \$	(WFTE x BSA x DCD)
International Baccalaureate	\$4,279.49	х	0.9878	х		0.00	
Advanced International Certificate	\$4,279.49	Х	0.9878	х		0.00	\$-
Industry Certified Career Education	\$4,279.49	х	0.9878	х		0.00	
Early High School Graduation	\$4,279.49 \$4,279.49	х	0.9878	х		0.00	\$-
•	\$4,279.49		0.9878 0.9878			0.00 0.00	\$- \$-
Early High School Graduation	\$4,279.49 \$4,279.49	х	0.9878 0.9878 Additional	х		0.00 \$ 0.00 \$ 0.00 \$	\$- \$-
Early High School Graduation	\$4,279.49 \$4,279.49	х	0.9878 0.9878	х		0.00 0.00	\$- \$-
Early High School Graduation	\$4,279.49 \$4,279.49	х	0.9878 0.9878 Additional	х		0.00 \$ 0.00 \$ 0.00 \$	\$- \$-
Early High School Graduation Small District ESE Supplement	\$4,279.49 \$4,279.49	х	0.9878 0.9878 Additional	X X		0.00 \$ 0.00 \$ 0.00 \$	\$- \$-
Early High School Graduation Small District ESE Supplement	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49	х	0.9878 0.9878 Additional	X X Per	 	0.00 \$ 0.00 \$ 0.00 \$ 945.81 \$	\$- \$-
Early High School Graduation Small District ESE Supplement /irtual Education Contribution:	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49	х	0.9878 0.9878 Additional Total	X X Per UFTE	 	0.00 \$ 0.00 \$ 0.00 \$ 945.81 \$	\$ \$ \$ \$ 3,998,21
Early High School Graduation Small District ESE Supplement /irtual Education Contribution:	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49	х	0.9878 0.9878 Additional Total	X X Per UFTE		0.00 \$ 0.00 \$ 0.00 \$ 945.81 \$	\$ \$ \$ \$ 3,998,21
Early High School Graduation Small District ESE Supplement /irtual Education Contribution: Total	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49	х	0.9878 0.9878 Additional Total	X X Per UFTE	Gua	0.00 \$ 0.00 \$ 945.81 \$ = \$	\$ \$ \$ \$ 3,998,21
Early High School Graduation Small District ESE Supplement /irtual Education Contribution: Total	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 920.85	х	0.9878 0.9878 Additional Total X	X X Per UFTE (Matrix	Gua \$	0.00 \$ 0.00 \$ 0.00 \$ 945.81 \$ = \$ arantee Per	\$ \$ \$ \$ \$ \$
Early High School Graduation Small District ESE Supplement /irtual Education Contribution: Total	\$4,279.49 \$4,279.49 \$4,279.49 UFTE 920.85 UFTE 11.64 5.29	х	0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3	X X VFTE UFTE 0 Matrix Level 251 252	Gua \$ \$	0.00 \$ 0.00 \$ 0.00 \$ 945.81 \$ = \$ arantee Per Student 982 \$ 3,170 \$	\$ - \$ - \$ 3,998,21 \$ - \$ - \$ - \$ 11,43 \$ 16,76
Early High School Graduation Small District ESE Supplement /irtual Education Contribution: Total	\$4,279.49 \$4,279.49 \$4,279.49 UFTE 920.85 UFTE 11.64 5.29 0.00	х	0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3	X X VFTE UFTE 0 Matrix Level 251 252 253	Gua \$ \$ \$	0.00 \$ 0.00 \$ 0.00 \$ 945.81 \$ = \$ arantee Per Student 982 \$ 3,170 \$ 6,470 \$	\$ - \$ - \$ 3,998,21 \$ - \$ - \$ 11,43 \$ 16,76 \$ -
Early High School Graduation Small District ESE Supplement /irtual Education Contribution: Total	\$4,279.49 \$4,279.49 \$4,279.49 UFTE 920.85 UFTE 11.64 5.29 0.00 34.54	х	0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 4-8	X X Per UFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Gua \$ \$ \$ \$	0.00 \$ 0.00 \$ 0.00 \$ 945.81 \$ = \$ arantee Per Student 982 \$ 3,170 \$ 6,470 \$ 1,101 \$	\$ \$ \$ 3,998,21 \$ 3,998,21 \$
Early High School Graduation Small District ESE Supplement /irtual Education Contribution: SEE Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who	\$4,279.49 \$4,279.49 \$4,279.49 UFTE 920.85 UFTE 11.64 5.29 0.00 34.54 6.03	х	0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 - PK-3 - 4-8 4-8	X X Per UFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Gua \$ \$ \$ \$ \$	0.00 \$ 0.00 \$ 0.00 \$ 945.81 \$ = \$ arantee Per Student 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290 \$	\$ - \$ - \$ 3,998,21 \$ 3,998,21 \$ - \$ 11,43 \$ 16,76 \$ - \$ 38,02 \$ 19,83
Early High School Graduation Small District ESE Supplement /irtual Education Contribution: Total	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 920.85 UFTE 11.64 5.29 0.00 34.54 6.03 0.00	х	0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 A-8 4-8 4-8	X X Per UFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Gua \$ \$ \$ \$ \$ \$	0.00 \$ 0.00 \$ 0.00 \$ 945.81 \$ = \$ arantee Per Student 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290 \$ 6,589 \$	\$ - \$ - \$ 3,998,21 \$ 11,43 \$ 11,43 \$ 16,76 \$ - \$ 38,02 \$ 19,83 \$ -
Early High School Graduation Small District ESE Supplement //irtual Education Contribution: Total	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 920.85 UFTE 11.64 5.29 0.00 34.54 6.03 0.00 34.22	х	0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 4-8 4-8 4-8 4-8 4-8 9-12	X X VFTE UFTE 251 252 253 251 252 253 251	Gua \$ \$ \$ \$ \$ \$ \$ \$	0.00 \$ 0.00 \$ 0.00 \$ 945.81 \$ = \$ arantee Per Student 982 \$ 3,170 \$ 6,470 \$ 3,290 \$ 6,589 \$ 784 \$	\$ - \$ - \$ 3,998,21 \$ 3,998,21 \$ - \$ 11,43 \$ 16,76 \$ - \$ 38,02 \$ 38,02 \$ 38,02 \$ 38,02 \$ - \$ 26,82
Early High School Graduation Small District ESE Supplement //irtual Education Contribution: Total ESE Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 920.85 UFTE 11.64 5.29 0.00 34.54 6.03 0.00 34.22 6.75	х	0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 4-8 4-8 4-8 4-8 4-8 4-8 9-12 9-12	X X VFTE UFTE 251 252 253 251 252 253 251 252 253	Gua \$ \$ \$ \$ \$ \$ \$ \$	0.00 \$ 0.00 \$ 0.00 \$ 945.81 \$ = \$ arantee Per Student 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290 \$ 6,589 \$ 784 \$ 2,972 \$ \$	\$
Early High School Graduation Small District ESE Supplement Virtual Education Contribution: Total SEE Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all FTE from programs 111, 112 and 113 above.	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 920.85 UFTE 11.64 5.29 0.00 34.54 6.03 0.00 34.52 6.75 0.00	х	0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 4-8 4-8 4-8 4-8 4-8 9-12	X X VFTE UFTE 251 252 253 251 252 253 251	Gua \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.00 \$ 0.00 \$ 0.00 \$ 945.81 \$ = \$ arantee Per Student 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290 \$ 6,589 \$ 784 \$ 2,972 \$ 6,272 \$ 6,272 \$	\$
Early High School Graduation Small District ESE Supplement Virtual Education Contribution:	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 920.85 UFTE 11.64 5.29 0.00 34.54 6.03 0.00 34.22 6.75	х	0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 4-8 4-8 4-8 4-8 4-8 4-8 9-12 9-12	X X VFTE UFTE C Matrix Level 251 252 253 251 252 253 251 252 253	Gua \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.00 \$ 0.00 \$ 0.00 \$ 945.81 \$ = \$ arantee Per Student 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290 \$ 6,589 \$ 784 \$ 2,972 \$ \$	\$
Early High School Graduation Small District ESE Supplement Virtual Education Contribution:	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 920.85 UFTE 11.64 5.29 0.00 34.54 6.03 0.00 34.52 6.75 0.00 0.00		0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 PK-3 4-8 4-8 4-8 9-12 9-12 9-12	X X VFTE UFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Gua	0.00 \$ 0.00 \$ 0.00 \$ 945.81 \$ 945.81 \$ = \$ arantee Per Student 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290 \$ 6,589 \$ 784 \$ 2,972 \$ 6,272 \$ SE Guarantee \$	\$
Early High School Graduation Small District ESE Supplement //irtual Education Contribution:	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 920.85 UFTE 11.64 5.29 0.00 34.54 6.03 0.00 34.52 6.75 0.00 0.00 34.22 6.75	X X X	0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 PK-3 4-8 4-8 4-8 9-12 9-12 9-12 9-12	X X Ver UFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Gua	0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 945.81 \$ 945.81 \$ = \$ arantee Per Student 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290 \$ 6,589 \$ 784 \$ 2,972 \$ 6,272 \$ SE Guarantee \$ ain school's	\$
Early High School Graduation Small District ESE Supplement	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 920.85 UFTE 11.64 5.29 0.00 34.54 6.03 0.00 34.52 6.75 0.00 0.00		0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 PK-3 4-8 4-8 4-8 9-12 9-12 9-12	X X Ver UFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Gua	0.00 \$ 0.00 \$ 0.00 \$ 945.81 \$ 945.81 \$ = \$ arantee Per Student 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290 \$ 6,589 \$ 784 \$ 2,972 \$ 6,272 \$ SE Guarantee \$	\$ - - - - - - - - - - - - -
Early High School Graduation Small District ESE Supplement Virtual Education Contribution:	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 920.85 UFTE 11.64 5.29 0.00 34.54 6.03 0.00 34.54 6.03 0.00 34.22 6.75 0.00 0.00 0.00	X X X 7 abo ÷	0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 PK-3 4-8 9-12 9-12 9-12 9-12 9-12 ve by the district's T	X X VFTE UFTE 251 252 253 253 255 252 253 255 252 253 255 252 253 255 252 253 255 252 253 255 252 253 255 252 253 255 252 253 255 253 255 255	Gua	0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 945.81 \$ = arantee Per Student 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 6,470 \$ 3,290 \$ 6,589 \$ 784 \$ 2,972 \$ 6,272 \$ SE Guarantee \$ ain school's 69,264.62 1.3295%	\$ - - - - - - - - - - - - -
Early High School Graduation Small District ESE Supplement Virtual Education Contribution:	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 920.85 UFTE 11.64 5.29 0.00 34.54 6.03 0.00 34.54 6.03 0.00 34.22 6.75 0.00 0.00 0.00	X X X 7 abo ÷	0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 PK-3 4-8 9-12 9-12 9-12 9-12 9-12 ve by the district's T	X X Y VFTE UFTE 251 252 253 255 255 255 255 255 255 255 255	Gua	0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 945.81 \$ = arantee Per Student 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 6,470 \$ 3,290 \$ 6,589 \$ 784 \$ 2,972 \$ 6,272 \$ SE Guarantee \$ ain school's 69,264.62 1.3295%	\$ - - - - - - - - - - - - -

Discretionary	l Academic Instruction (UFTE share) Millage Compression Allocation		(b)	15,191,635	х	1.3295%		-
.748 Mills (UFTE share) Digital Classrooms Allocation (UFTE share)			(b) _	16,122,726	x	1.3295%		214,352
-			(b)(d)	296,107	x	1.3295%		
	Allocation (UFTE share)		(b) _	3,660,776 5,545,983	x	1.3295%		- 73,734
	Materials Allocation (UFTE share)		(b) _		x	1.3295%		
	Enrollment Instructional Materials Allocati	on	(e)	0	х	1.3295%	Ş	-
ESE A	pplications Allocation:					· · · · · ·		
	Charter schools should contact their schoo	l district sponso						
	h Assistance Allocation (UFTE share) Compression Allocation (UFTE share)		(b) (b)	1,761,955 4,732,163	x	1.3295% 1.3295%		
			· · · -		x			
0	ollment (WFTE share) lement (WFTE share)		(c) (c)	0	x x	1.2503% 1.2503%		
Reading Alloc			(c) _	3,007,328	x	1.2503%		<u> </u>
-	htest Teacher/Principal Allocation		(f) –	6,753,668	Å	112505/0	\$	-
Discretionary Local Effort (WFTE share)			(c)	22,202,008	х	1.2503%		277,592
	unds Available (WFTE share)		(c)	(706,366)	х	1.2503%	-\$	8,832
Discretionary	Lottery (WFTE share)		(c)	69,324	х	1.2503%	\$	-
Class Size Red	luction Funds:							
	Weighted FTE (not including Add-On) X	DCD	х /	Allocation factors				
PK - 3	212.76	0.9878	х	1,314.06	=	276,162		
4-8	374.2014	0.9878	х	896.32	=	331,312		
9-12	358.8555	0.9878	х	898.49	=	318,494		
Total *	Total * 945.8120			Total	Class Si	ze Reduction Funds	\$	-
	(*Total FTE should equal total in Section	1, column (4) a	nd should no	t include any addit	tional FT	E from Section 1.)		
Student Trans	sportation			(g)				
	Enter All UFTE Eligible Riders	0.	00 x	400	=	0		
				406	=	U		
		0.	<u> </u>		=			
	Enter All ESE UFTE Riders	0.		1,431	=	0	ć	
		0.	<u> </u>	1,431	=		\$	
Federally Con		0.	<u> </u>	1,431	=	0	\$	
Federally Con	Enter All ESE UFTE Riders	0.	00 x	1,431 Total Stud	= ent Tran	0 Isportation Funding:	\$	
Federally Con	Enter All ESE UFTE Riders		00 x (h)	1,431 Total Stud Exempt Prope	= ent Tran	0 Isportation Funding: Impact Aide	\$	
	Enter All ESE UFTE Riders	0. Number of St	00 x (h)	1,431 Total Stud	= ent Tran erty	0 Isportation Funding: Impact Aide Student Allocation		
Milita	Enter All ESE UFTE Riders nected Student Supplement Impact Aid Student Type ary and Indian Lands		00 x (h)	1,431 Total Stud Exempt Prope	= ent Tran erty \$0.00	0 Isportation Funding: Impact Aide Student Allocation \$0.00	\$	Total
Milita	Enter All ESE UFTE Riders nected Student Supplement Impact Aid Student Type ary and Indian Lands ans on Federal Lands		00 x (h)	1,431 Total Stud Exempt Prope	= ent Tran erty	0 Insportation Funding: Impact Aide Student Allocation \$0.00 \$0.00	\$ \$	
Milita	Enter All ESE UFTE Riders nected Student Supplement Impact Aid Student Type ary and Indian Lands		00 x (h)	1,431 Total Stud Exempt Prope	= ent Tran erty \$0.00	0 Insportation Funding: Impact Aide Student Allocation \$0.00 \$0.00	\$	
Milita	Enter All ESE UFTE Riders nected Student Supplement Impact Aid Student Type ary and Indian Lands ans on Federal Lands		00 x (h)	1,431 Total Stud Exempt Prope	= ent Tran erty \$0.00	0 Insportation Funding: Impact Aide Student Allocation \$0.00 \$0.00	\$ \$	- Total - - - -
Milita Civilia Stude	Enter All ESE UFTE Riders nected Student Supplement Impact Aid Student Type ary and Indian Lands ans on Federal Lands ents with Disabilities Total		(h)	1,431 Total Stud Exempt Prope	= ent Tran erty \$0.00 \$0.00	0 Isportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00	\$ \$ \$	-
Milita Civilia Stude Florida Teach	Enter All ESE UFTE Riders nected Student Supplement Impact Aid Student Type ary and Indian Lands ans on Federal Lands ents with Disabilities	Number of St	(i)(i)	1,431 Total Stud Exempt Prope Allocation	= ent Tran erty \$0.00 \$0.00	0 Isportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 325.91	\$ \$ \$ \$	-
Milita Civilia Stude Florida Teach	Enter All ESE UFTE Riders	Number of St	(h)	1,431 Total Stud Exempt Prope Allocation	= ent Tran erty \$0.00 \$0.00	0 Isportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 325.91	\$ \$ \$ \$	-
Milita Civilia Stude Florida Teach	Enter All ESE UFTE Riders	Number of St	(i)(i)	1,431 Total Stud Exempt Prope Allocation	= ent Tran erty \$0.00 \$0.00	0 Isportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 325.91	\$ \$ \$ \$	-
Milita Civilia Stude Florida Teach	Enter All ESE UFTE Riders	Number of St	(h)	1,431 Total Stud Exempt Prope Allocation	= ent Tran erty \$0.00 \$0.00	0 Isportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 325.91	\$ \$ \$ \$ unds.	-
Milita Civilia Stude Florida Teach Food Service d	Enter All ESE UFTE Riders	Number of St	(h)	1,431 Total Stud Exempt Prope Allocation	= ent Tran erty \$0.00 \$0.00	0 Isportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 325.91 If reading allocation f	\$ \$ \$ \$ unds.	- - - -
Milita Civilia Stude Florida Teach Food Service d	Enter All ESE UFTE Riders	Number of St	(h)	1,431 Total Stud Exempt Prope Allocation	= ent Tran erty \$0.00 \$0.00	0 Isportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 325.91 If reading allocation f	\$ \$ \$ \$ unds.	- - - -
Milita Civilia Stude Florida Teach Food Service d	Enter All ESE UFTE Riders	Number of St	00 x (h) tudents (i) _ r regarding e (j) ÷	1,431 Total Stud Exempt Prope Allocation 0 eligibility and distri	= ent Tran erty \$0.00 \$0.00	0 Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 10 reading allocation f	\$ \$ \$ \$ unds.	- - - -
Milita Civilia Stude Florida Teach Food Service A Calculating th	Enter All ESE UFTE Riders	Number of St	00 x (h) tudents (i) _ r regarding e (j) ÷	1,431 Total Stud Exempt Prope Allocation 0 eligibility and distri	= ent Tran erty \$0.00 \$0.00 x bution o	0 Isportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 325.91 of reading allocation f Total 27.15%	\$ \$ \$ \$ unds.	- - - - - - 4,555,059
Milita Civilia Stude Florida Teach Food Service A Calculating th ESE %:	Enter All ESE UFTE Riders nected Student Supplement Impact Aid Student Type ary and Indian Lands ans on Federal Lands ents with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their schoo Allocation are administrative fee: 11%	Number of St	00 x (h) tudents (i) _ r regarding e (j) ÷	1,431 Total Stud Exempt Prope Allocation 0 eligibility and distri	= ent Tran erty \$0.00 \$0.00 x bution o	0 Isportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 325.91 of reading allocation f Total 27.15%	\$ \$ \$ \$ unds. \$	- - - - 4,555,059 61,832
Milita Civilia Stude Florida Teach Food Service A Calculating th ESE %:	Enter All ESE UFTE Riders	Number of St	00 x (h) tudents (i) _ r regarding e (j) ÷	1,431 Total Stud Exempt Prope Allocation 0 eligibility and distri	= ent Tran erty \$0.00 \$0.00 x bution o	0 Isportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 325.91 of reading allocation f Total 27.15%	\$ \$ \$ \$ unds.	- - - - - - 4,555,059

NOTES:

(a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation and the small district ESE Supplement, pursuant to s. 1011.62(1)(I-p), F.S.

(b) District allocations multiplied by percentage from item 3A.

(c) District allocations multiplied by percentage from item 3B.

(c) District allocations multiplied by percentage from item 3B.

(d) The Digital Classroom Allocation is provided pursuant to s. 1011.62(12), F.S.

(e) School districts are required to pay for instructional materials used for the instruction of public high school students who are earning credit toward high s (f) The Best and Brightest Teacher and Principal Allocation is provided pursuant to s. 1011.62(18), F.S., to recruit, retain and recognize classroom teachers, instructional personnel and school principals. Award requirements are established in s. 1012.731, F.S., and s. 1012.732, F.S. Charter schools should contact (g) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.

(h) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.

(i) Teacher Classroom Supply Assistance Program allocation pursuant to s. 1012.71, F.S., for certified teachers employed by a public school district or public charter school before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten